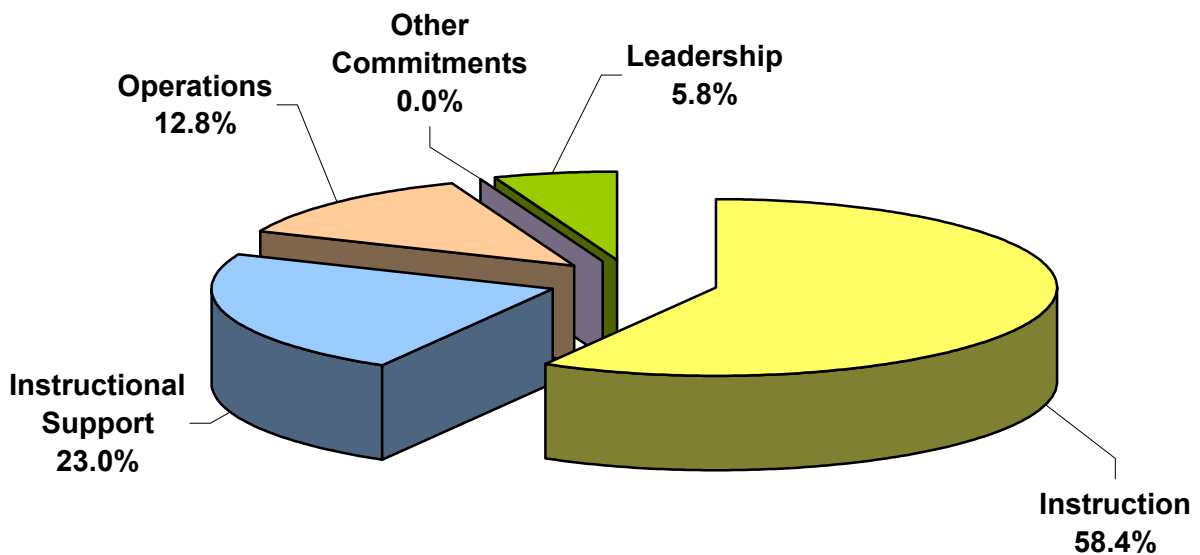
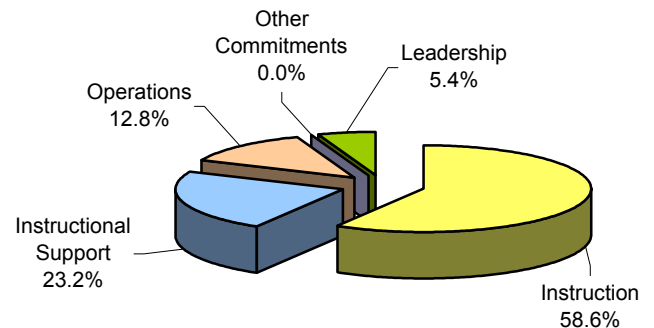


Pawtucket School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 1,648	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$11,361,628	\$6,894	58.4%
Instructional Support	\$4,478,301	\$2,717	23.0%
Operations	\$2,490,715	\$1,511	12.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,121,308	\$680	5.8%
Total Middle School Expenditures	\$19,451,952	\$11,803	100.0%
Total District & %-Middle School-To-District	\$110,654,887	\$11,658	17.6%